

## Appropriated Expenditures

Budget Activity		FY2003 Used	FY 2004 Planned
1000	Land Resources	16,169,474	15,379,000
1100	Wildlife and Fisheries	2,119,227	1,968,000
1150	Threatened and Endangered Species	974,667	985,000
1200	Recreation Management	4,862,187	4,967,000
1300	Energy and Minerals	7,872,346	7,575,000
1400	Realty and Ownership Management	3,785,340	3,553,000
1492	Communications Site Management	36,182	61,000
1600	Resource Protection and Maintenance	4,812,903	4,645,000
1650	Facilities Maintenance	4,275,936	6,206,000
1790	Grasshopper and Mormon Cricket Control	481	4,000
1800	Workforce and Organization Support	3,483,330	3,432,000
1990	Mining Law Administration	1,444,208	1,911,000
2110	Construction	1,986,263	4,827,000
2640	Central Hazardous Materials fund	0	0
2810	Fire Use and Management and Preparedness	7,352,182	6,226,000
2822	Emergency Stabilization and Rehabilitation	474,346	321,000
2823	Hazardous Fuels Reduction	1,592,249	1,193,000
2824	Wildland Urban Interface Fuels	5,789,317	4,431,000
2860	Rural Fire Assistance	695,000	839,000
3110	Land Acquisition - Land and Water Acquisition Fund	476,300	6,729,000
3130	Acquisition Management - Land and Water Acquisition Fund	103,918	240,000
5900	Forest Ecosystems Health and Recovery	169,239	500,000
8100	Range Improvements, Public Domain Land	663,859	552,000
8200	Range Improvements, L.U. Lands	1,375,666	712,000
9210	Natural Resource Damage Assessment	10,771	3,000
9420	Federal Lands Highway Program (ISTEA)	47,354	0
9620	Forest Pest Control	29,725	0
9820	Forest Service Cadastral Survey	31,000	0
<b>TOTAL</b>		<b>70,633,470</b>	<b>77,259,000</b>